

**SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="5"/>			
% of Funds Committed	<input type="text" value="96.90"/> %	<input type="text" value="99.93"/> %	<input type="text" value="5"/>	<input type="text" value="96.45"/> %	<input type="text" value="50"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="95.27"/> %	<input type="text" value="95.44"/> %	<input type="text" value="3"/>	<input type="text" value="87.93"/> %	<input type="text" value="77"/>	<input type="text" value="82"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.19"/>	<input type="text" value="4.23"/>	<input type="text" value="2"/>	<input type="text" value="4.73"/>	<input type="text" value="36"/>	<input type="text" value="30"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="83.38"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.48"/> %	<input type="text" value="84.06"/> %	<input type="text" value="3"/>	<input type="text" value="70.15"/> %	<input type="text" value="85"/>	<input type="text" value="90"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="53.62"/> %	<input type="text" value="83.14"/> %	<input type="text" value="5"/>	<input type="text" value="80.67"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="21.74"/> %	<input type="text" value="39.57"/> %	<input type="text" value="3"/>	<input type="text" value="45.30"/> %	<input type="text" value="16"/>	<input type="text" value="12"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="84.06"/> %	<input type="text" value="97.66"/> %	<input type="text" value="5"/>	<input type="text" value="95.32"/> %	<input type="text" value="11"/>	<input type="text" value="9"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="5"/>		Nationally: <input type="text" value="39"/> <input type="text" value="34"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$16,560"/>	<input type="text" value="\$16,919"/>		<input type="text" value="\$26,635"/>	<input type="text" value="69"/> Units	<input type="text" value="14.30"/> %
Homebuyer Unit	<input type="text" value="\$19,206"/>	<input type="text" value="\$18,933"/>		<input type="text" value="\$14,938"/>	<input type="text" value="59"/> Units	<input type="text" value="12.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,277"/>	<input type="text" value="\$24,290"/>		<input type="text" value="\$20,675"/>	<input type="text" value="353"/> Units	<input type="text" value="73.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,297"/>		<input type="text" value="\$3,216"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,792	\$134,328	\$48,514
State:*	\$75,819	\$69,782	\$23,383
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	2.8	%
National Avg:	1.1	%

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.2	66.7	91.2	0.0
Black/African American:	23.7	12.3	3.4	0.0
Asian:	1.7	1.8	0.6	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	14.0	1.1	0.0
Asian/Pacific Islander:	1.7	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	16.9	3.5	3.4	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	28.8	24.6	39.7	0.0
2 Persons:	30.5	10.5	23.5	0.0
3 Persons:	8.5	26.3	11.6	0.0
4 Persons:	11.9	31.6	11.0	0.0
5 Persons:	13.6	1.8	7.9	0.0
6 Persons:	3.4	1.8	2.8	0.0
7 Persons:	1.7	0.0	2.0	0.0
8 or more Persons:	1.7	3.5	1.4	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	33.9	29.8	17.8	0.0
Elderly:	6.8	1.8	34.0	0.0
Related/Single Parent:	23.7	21.1	13.0	0.0
Related/Two Parent:	32.2	33.3	17.0	0.0
Other:	3.4	14.0	18.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.5	0.0 [#]
HOME TBRA:	8.5	
Other:	1.7	
No Assistance:	81.4	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

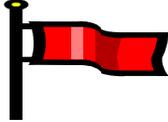
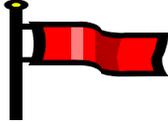
Participating Jurisdiction (PJ): Johnson County Consortium State: KS

Group Rank: 39
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 34
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	92.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	84.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

